

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	258,699	237,288	21,411	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	3,085,086	3,085,086	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	7,874	0	5,906	1,968	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	11,600	0	11,600	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	45,720	29,535	8,092	8,093	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,900	950	475	475	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	28,370	18,327	5,022	5,021	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	1,700	1,098	301	301	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	14,191	0	7,096	7,095	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	75,691	75,691	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	28,787	28,787	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	194,531	0	97,266	97,266	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	803,615	622,802	180,813	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	4,557,765	4,099,564	337,982	120,219	89.95%	7.42%	2.64%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	9,536	9,536	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	199,835	99,918	0	99,918	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	47	47	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,248	3,124	0	3,124	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,368	1,184	0	1,184	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	8,917	0	8,917	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	6,080	0	0	6,080	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	336,692	168,346	0	168,346	50.00%	0.00%	50.00%
33 Medicaid Expansion	14,694	7,347	7,347	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	664,417	369,501	16,264	278,652	55.61%	2.45%	41.94%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	82,887	55,351	6,814	20,722	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	13,628	10,221	0	3,407	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	950	760	190	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	43,728	21,864	10,932	10,932	50.00%	25.00%	25.00%
38 Child Protective Services - State	29,546	0	29,546	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	3,995	2,996	999	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	1,186	889	0	296	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	18,841	18,841	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	63,576	31,788	0	31,788	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	262,280	204,623	0	57,657	78.02%	0.00%	21.98%
55 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
56 TANF Domestic Violence	8,627	8,627	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	1,006	880	0	126	87.48%	0.00%	12.52%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	8,680	4,340	2,170	2,170	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	2,795	1,398	1,118	280	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	541,724	362,578	51,769	127,378	66.93%	9.56%	23.51%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,763,906	4,831,644	406,014	526,248	83.83%	7.04%	9.13%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.